

Budget Savings – Children’s Services 2015-2017

Service	Target - £	
General efficiencies including removal of vacant posts, income targets etc	868,000	This will include small scale reviews of Children with Disability (CWD) Team, Contact Team, Emergency Duty Team, Learning Outside the Classroom, SEND, Fostering and Adoption
Review of Bispham 331 and Argosy Children’s Home(s)	400,000	See attached timetable. The review will be scoped and agreed with staff and consultation with young people, carers and families will take place.
Review of the following services under a proposal for an adolescent hub; <ul style="list-style-type: none"> • Pupil Welfare • LAC Over 12 • YOT • Connexions • Youth • Wish & Hub Services 	260,000	See attached timetable. The review will be scoped and agreed with staff and consultation with young people, carers and families will take place.
Review of Hornby Road – CWD residential respite unit.	400,000	See attached timetable. The review will be scoped and agreed with staff and consultation with young people, carers and families will take place.